

## NOTICE OF PUBLIC BUDGET HEARING - 2009

Notice is hereby given that the Town Board of the Town of Centerville will hold a public hearing on Tuesday, November 11, 2008, at 7:00 P.M. at LTC-Sheb Cty Trng Room for the purpose of hearing any citizen or taxpayer's opinions on the proposed 2009 Budget and changes to the General Code of Ordinances, Chapters 1&9. Summary of proposed 2009 Budget follows and complete budget available from Town Clerk.

	2007 Actual	2008 Actual & Estimated	Proposed 2009 Budget	% Change
<b>REVENUES:</b>				
Taxes	\$169,659.00	\$174,748.09	\$181,447.00	3.83%
Intergovernmental Revenues	\$120,162.46	\$142,056.05	\$131,518.00	
Licenses & Permits	\$5,845.00	\$6,417.00	\$3,800.00	
Fines, Forfeits & Penalties	\$372.55	\$55.00	\$50.00	
Public Charges for Services	\$381.55	\$486.04	\$300.00	
Intergovernmental Charges	\$565.00	\$49.04	\$0.00	
Miscellaneous Revenue	\$9,462.48	\$5,495.00	\$3,600.00	
Loan Received	\$0.00	\$0.00	\$0.00	
Surplus/Contingency	\$40,000.00	\$0.00	\$0.00	
<b>TOTAL REVENUES:</b>	<b>\$346,448.04</b>	<b>\$329,306.22</b>	<b>\$320,715.00</b>	<b>-2.61%</b>

<b>EXPENDITURES:</b>				
General Government	\$36,916.87	\$24,721.62	\$24,550.00	
Public Safety	45,649.63	45,476.23	48,487.00	
Public Works	223,293.26	242,922.68	220,121.00	
Health & Human Services	500.00	0.00	0.00	
Culture, Recreation & Education	0.00	0.00	0.00	
Conservation & Development	4,504.65	2,989.91	3,000.00	
Capital Outlay	105.59	100.00	1,500.00	
Operating Expenses	23,359.41	21,293.07	23,057.00	
Debt Payment	0.00	0.00	0.00	
Other Financing Uses	0.00	0.00	0.00	
<b>TOTAL EXPENDITURES:</b>	<b>\$334,329.41</b>	<b>\$337,503.51</b>	<b>\$320,715.00</b>	<b>-4.97%</b>
<b>TAX LEVY</b>	<b>0.02834035</b>	<b>0.02773595</b>	<b>0.02776431</b>	<b>0.10%</b>

	PROPERTY TAX	BALANCE FIRST OF YEAR	PLUS REV LESS SURPLUS	LESS EXPENSES	BALANCE YEAR-END
YEAR 2008	\$174,748.27	\$475,371.12	\$329,306.22	\$337,503.51	\$467,173.83
YEAR 2009	\$181,447.00	\$467,173.83	\$320,715.00	\$320,715.00	\$467,173.83

**New/Old Activity:** South Union Road from County XX to S. Cleveland Road Rebuilt.

Persons with disabilities who need accommodations to attend the meeting should contact the Town Clerk's office at 726-4303 as soon as possible so needs can be reasonably met.

Affidavit of Posting: 10/28/2008  
By: Barbara Backhaus, Town Clerk

Locations: Bulletin Boards at LTC, Pack'er Inn,  
Lakeshore Metals and Schmidt Excavating