

## NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that the Town Board of the Town of Centerville will hold a public hearing on Tuesday, Nov. 8, 2011, at 6:30 P.M. at LTC-Wells Fargo Conference Room for the purpose of hearing any opinions on the proposed 2012 Budget. Summary of the proposed 2012 Budget follows. Complete budget available from Town Clerk.

	2010 Actual	2011 Actual & Estimated	Proposed 2012 Budget	% Change
<b>REVENUES:</b>				
Taxes	\$186,889.66	\$190,824.89	\$192,569.06	0.91%
Intergovernmental Revenues	111,838.18	106,649.40	104,302.94	
Licenses & Permits	6,000.00	3,812.00	2,550.00	
Fines, Forfeits & Penalties	50.00	45.00	25.00	
Public Charges for Services	1,965.57	785.16	450.00	
Intergovernmental Charges	7,464.63	0.00	50.00	
Miscellaneous Revenue	3,148.19	2,969.61	2,150.00	
Loan Received	0.00	0.00	0.00	
Surplus/Contingency	0.00	12,000.00	0.00	
<b>TOTAL REVENUES:</b>	<b>\$317,356.23</b>	<b>\$317,086.06</b>	<b>\$302,097.00</b>	<b>-4.73%</b>
<b>EXPENDITURES:</b>				
General Government	\$22,303.12	\$37,404.20	\$22,550.00	
Public Safety	52,955.69	52,765.31	55,987.00	
Public Works	208,293.42	221,802.99	191,458.00	
Health & Human Services	0.00	0.00	0.00	
Culture, Recreation & Education	0.00	0.00	0.00	
Conservation & Development	3,550.33	3,575.16	4,500.00	
Capital Outlay	0.00	0.00	1,000.00	
Operating Expenses	27,745.86	24,780.05	26,602.00	
Debt Payment	0.00	0.00	0.00	
Other Financing Uses	0.00	0.00	0.00	
<b>TOTAL EXPENDITURES:</b>	<b>\$314,848.42</b>	<b>\$340,327.71</b>	<b>\$302,097.00</b>	<b>-11.23%</b>
<b>TAX LEVY</b>	0.00279741	0.00281297	0.002562638	<b>-8.90%</b>

	PROPERTY TAX	BALANCE FIRST OF YEAR	PLUS REV LESS SURPLUS	LESS EXPENSES	BALANCE YEAR-END
YEAR 2011	\$190,825.06	\$596,430.41	\$305,086.06	\$340,327.71	\$561,188.76
YEAR 2012	\$197,611.06	\$561,188.76	\$302,097.00	\$302,097.00	\$561,188.76

**State manufacturing has not been received and tax levy figure for the 2012 proposed budget will go down slightly when the manufacturing figures are completed.**

Persons with disabilities who need accommodations to attend the meeting should contact the Town Clerk's office at 726-4303 as soon as possible so needs can be reasonably met.

Affidavit of Posting: 10/22/2011

By: Barb Backhaus, Town Clerk

Locations: Bulletin Boards at LTC, Pack'er Inn,  
Lakeshore Metals and Schmidt Excavating